



Central
Vancouver Island

2024 -25 ANNUAL REPORT

April 2024 to March 2025

OPPORTUNITY CHANGES EVERYTHING

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As we close out another incredible year, we want to take a moment to reflect on what truly defines BGC Central Vancouver Island (BGCCVI) — our programming for children, youth, and families.

When we think about why we do what we do, our goal is simple: to ensure every child and youth has a safe, respectful place where they truly belong. When young people walk through our doors, they find more than activities—they find a community that welcomes them, values them, and supports them.

This happens because of our incredible staff. They encourage, they speak out when something isn't right, and they work together—both internally and with community partners—to support those who need us most.

In addition to delivering best-practice programming, this past year has been one of growth, process improvement, and strengthened impact for BGCCVI. Thanks to the dedication of our Board of Directors, Leadership Team, staff, community partners, and the trust of the families we serve, we've achieved significant milestones that set a strong foundation for the future.

BGCCVI welcomed more children and youth than ever before across our 15 Club locations. This year, we served 1,329 unique individuals—a 53% increase from just two years ago. With that growth came expanded impact, including over 225,000 snacks and meals provided this year alone.

The opening of our new childcare facilities at Arden and Glacier View Elementary Schools, combined with increased enrollment in existing

programs and expanded youth and specialty programs, has strengthened our ability to support children, youth, and families across the Central Vancouver Island region.

Through a commitment to Pro D days, access to an in house Behavioural Consultant, increased training opportunities and utilization of the bgcU training platform we have been able to enhance the quality of care and programming for our participants while simultaneously increasing the knowledge and skills of our 160+ staff who continue to face daily challenges and complex needs on the front line. Together with agency closure dates, these supports help staff maintain a healthy work-life balance, enable them to continue the important work they do, and ensure that both our team and facilities are ready and refreshed to welcome our valued participants into program.

This year, we also made important progress in budgeting, HR metrics, and data analysis. We refined Learning and Impact Survey results and improved grant revenue projections, giving us stronger tools to advocate for need, measure outcomes, and make informed decisions so that BGCCVI remains impactful and responsive to community needs and trends.

None of this would be possible without the unwavering support of our Board of Directors, staff team, partners, donors, and funders. Your commitment to BGCCVI allows us to fulfill our mission and ensure every child, youth, and family has the support they need to thrive.

Corey Sugiyama
Executive Director

Catherine Sherrard
Board Chair



BOARD OF DIRECTORS

Catherine Sherrard
Board Chair

Trevor Blogg
Vice Chair

Joanne Brocklebank
Treasurer

Jack Freedman

Michel Woolner

Matthew Williams

Christopher Mabry

Jennifer Sills



LEADERSHIP TEAM

Corey Sugiyama
Executive Director

Ali Legge
Director of Operations and HR

Simon Adnams
Director of Finance

Kim Wilson
Finance Manager

Heidi Hoffmann
Sr. Manager CCEL - Compliance

Trevor Pilon
Sr. Manager - iCYFS

Lani Cant
Leadership Executive
Assistant

Grace Comeau
Youth Programs Manager

Leanna Gillette
CCEL Programs Manager

Erin Chittle
CCEL Programs Manager

Nicole Loftus
Human Resources Manager

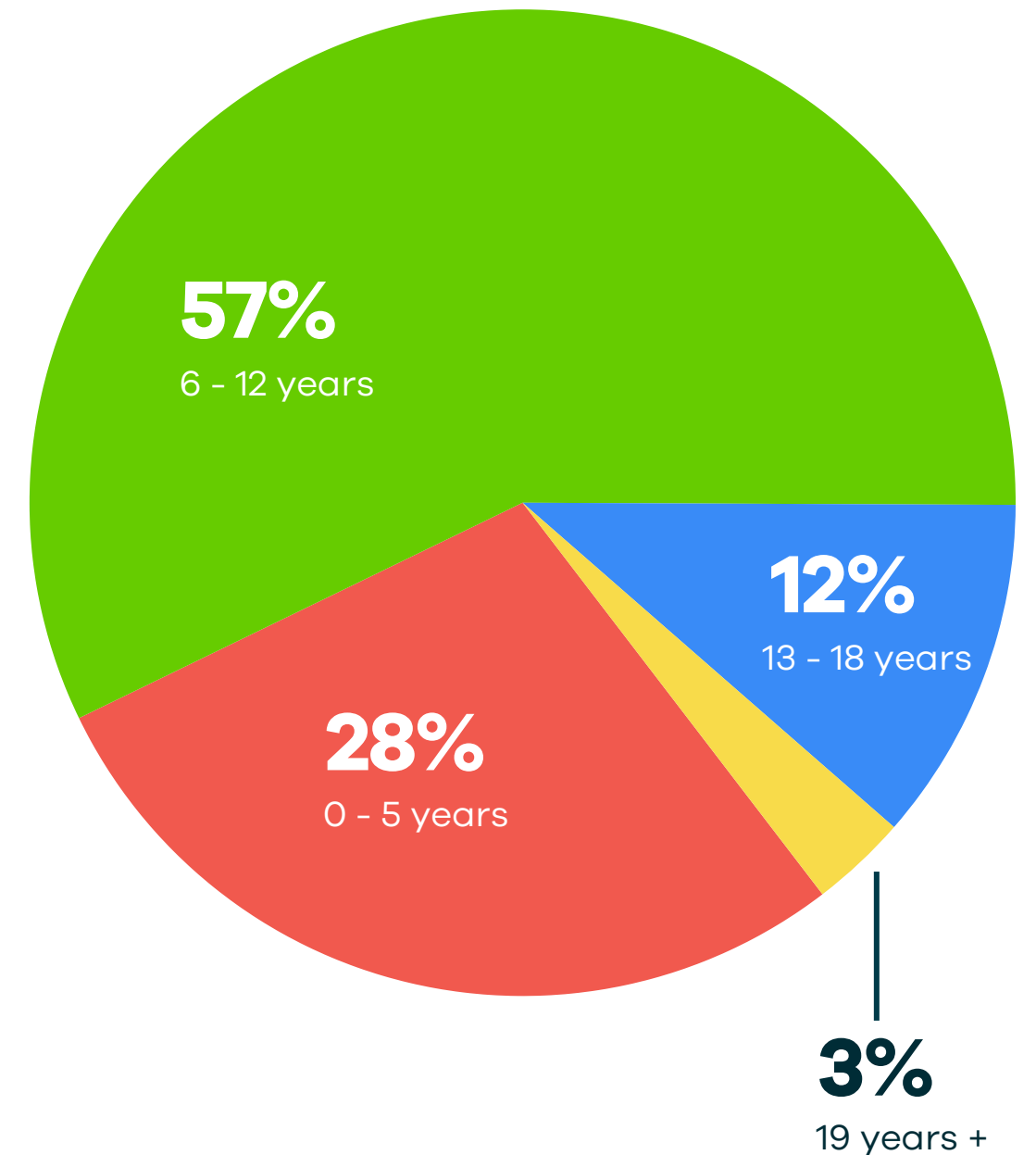


WHO WE ARE



Since 1900, we have engaged and empowered millions of children and youth across Canada. BGC Canada is an umbrella organization, supporting Clubs across the country.

WHO WE SERVE



Our MISSION

To provide safe, supportive places where children and youth can experience new opportunities, overcome barriers, build positive relationships, and develop confidence and skills for life.



Our VISION

All children and youth discover and achieve their dreams and grow up to be healthy, successful, and active participants in society.

OUR VALUES



BELONGING

We welcome everyone in a safe, accepting environment based on belonging and positive relationships.



RESPECT

We ensure that everyone—children, youth, families, volunteers, staff—is heard, valued, and treated fairly.



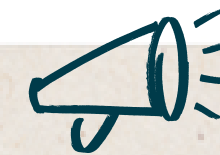
ENCOURAGEMENT AND SUPPORT

We encourage and support every child and youth to play, learn, and grow to achieve their dreams.



WORKING TOGETHER

We work together with young people, families, volunteers, our communities, and government.



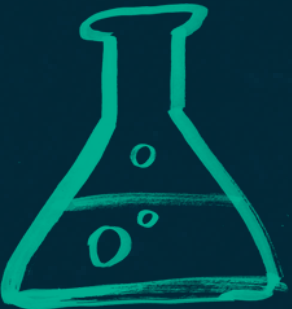
SPEAKING OUT

We speak out for children, youth, and families so that we can make our world better.





WHAT CLUBS DO

 **EDUCATIONAL SUPPORT**
 **STEM EDUCATION**
 **GARDENING NUTRITION & FOOD EDUCATION**
 **VIRTUAL PROGRAMMING**

BEFORE AND AFTER SCHOOL PROGRAMS



FINANCIAL EDUCATION



TRANSPORT

DIGITAL LITERACY



ARTS MUSIC DANCE THEATRE



BREAKFAST PROGRAMS

HEALTHY SNACKS & MEALS



MENTAL HEALTH & WELLNESS

SCHOLARSHIPS

JOB READINESS

MENTORING



INDIGENOUS INITIATIVES & PROGRAMS



YOUTH EXCHANGES

VOLUNTEERING

YOUTH LEADERSHIP

SUMMER CAMPS

CIVIC ENGAGEMENT



YOUTH SHELTERS & HOUSING

PARENTING EDUCATION & SUPPORT

HEALTHY RELATIONSHIP PROGRAMMING

RESTORATIVE JUSTICE

PHYSICAL FITNESS & SPORTS

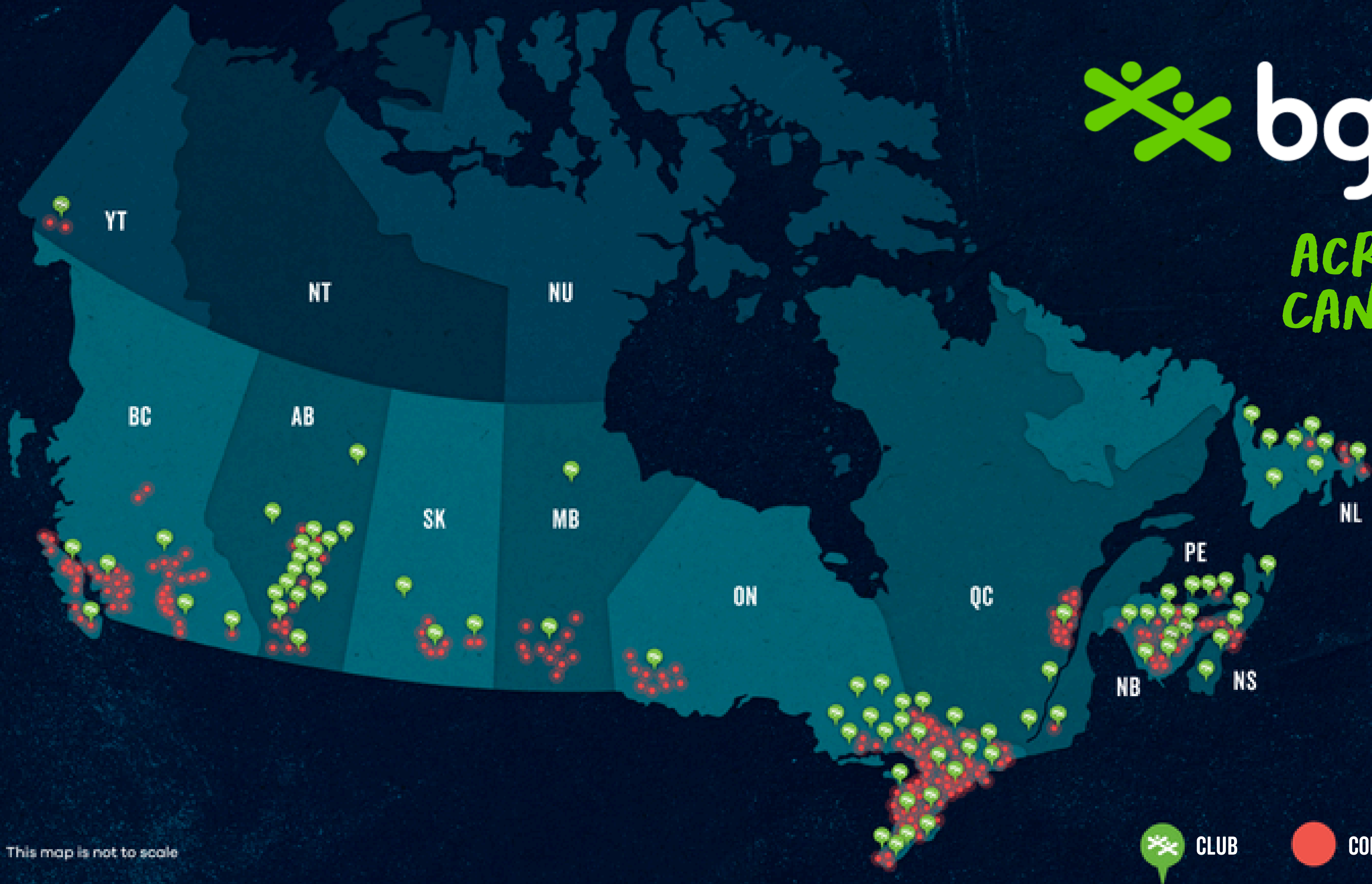
SUBSTANCE USE & PREVENTION

CRIME PREVENTION





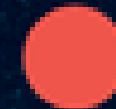
*ACROSS
CANADA*



This map is not to scale



CLUB



COMMUNITY SERVED



CLUB LOCATIONS

With 15 club locations serving over 2000 members every year across the Central Vancouver Island region, BGCCVI is the Island's largest childcare provider and is trusted by more families than anyone else!

COMOX VALLEY

Arden
Aspen Park
Brooklyn
Glacier View

PARKSVILLE

Parksville Child + Family Centre

LADYSMITH

Ladysmith Child + Family Centre

NANAIMO

Beban House
Syuwen'ct
Forest Park
Fifth Street
Richardson Road
Chase River
Boxwood
Seaview
Lantzville



15

Club
locations

1329

served

180

staff members



225,276

snacks & meals
served

YOUTH PROGRAMS

BGCCVI youth programs are more than just a place to hang out- they're a launchpad for confidence, connection, and growth.

Youth Lounge is a relaxed drop-in space for teens to socialize, play games, and talk with trusted youth workers.

South Side Teen Centre is a central hub for mentorship, connection, and empowerment for teens in South Nanaimo.

Launched in partnership with Vancouver Island Regional Library, our **library drop-in program** offers activities, snacks, and homework help.

This Way ONWard, a partnership with Old Navy, provided resume writing workshops and interview prep, helping local teens get ready for the workforce.

Generation Q is our dedicated program for LGBTQIA2S+ youth and allies, offering a space to connect, be themselves, and access resources without judgment.



WHAT OUR YOUTH ARE SAYING

How long have you been attending BGCCVI?

4 years

What sparked your interest in volunteering after attending programs?

To pay it forward for everything they did for me.

As a new volunteer, what is something you would tell a new participant of the program that may be nervous to join?

Everybody is probably nervous at first but it is very inclusive and inviting.

If you could give the leaders any kind of advice, what would it be?

Don't leave because I love you.



HIGHLIGHTS



This year, BGCCVI proudly sent staff representatives to the **BGC Canada National Conference**, where they connected with peers from across the country and brought back new ideas and inspiration to strengthen our local clubs.



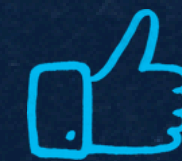
BGCCVI launched a **\$10/day** licensed preschool program in **Parksville**, offering accessible, play-based learning for local families and supporting early childhood development in the Oceanside region.



Hosted at the historic Beban House, our **Haunted House** fundraiser brought the community together for a fun and spooky night all in support of BGCCVI programming.



Our annual **Teen Pride** event created a vibrant and welcoming space for LGBTQIA2S+ youth and allies to connect, celebrate identity, and access community resources in a fun, inclusive environment.



Thanks to generous donors and community partners, our **Adopt a Family** campaign helped brighten the holidays for dozens of local families by providing gifts, groceries, and warm seasonal support.



This year marked the exciting launch of two new club locations at **Arden Elementary** and **Glacier View** in the Comox Valley, expanding our reach and making BGC programs more accessible to even more children and youth across the Island.

BGC CLUB DAY

On June 7, 2024, we celebrated BGC Club Day – our national awareness day – and the opportunities Clubs provide for young people and their families each year.





BECAUSE OF A CLUB...

The data from the member survey demonstrates the transformational impact Clubs have on a young person's life.

Because of a Club, 90%
or more of children and youth surveyed report that they:

- ✓ have more people they like to spend time with
- ✓ are better at helping out
- ✓ are more excited to try new things
- ✓ are more accepting of others
- ✓ are more physically active
- ✓ are more confident
- ✓ work better with others
- ✓ are more comfortable being themselves
- ✓ have a more positive influence on others
- ✓ make better choices

FINANCIAL SUMMARY



BALANCE SHEET

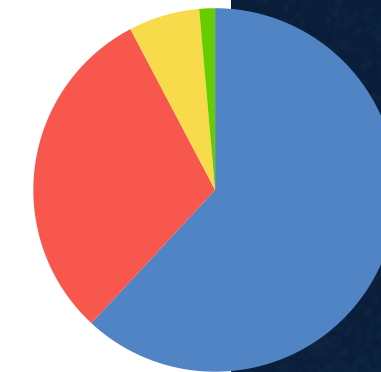
As at December 31, 2023, with comparative information for 2022

	2025	2024
ASSETS		
Current assets:		
Cash	\$ 1,004,491	\$ 1,506,374
Investments	950,183	557,550
Grants and other receivables	209,682	150,034
Prepaid expenses and other	11,675	26,805
	2,176,031	2,240,763
Prepaid lease	285,065	296,740
Capital assets	2,081,650	1,955,218
	\$ 4,542,746	\$ 4,492,721
LIABILITIES AND NET ASSETS		
Current liabilities:		
Accounts payable and accrued liabilities	\$ 393,375	\$ 294,128
Deferred contributions	610,602	623,998
	1,003,977	918,126
Deferred contributions	1,900,933	1,850,886
Net assets:		
Restricted	\$ 934,196	\$ 1,150,196
Unrestricted	237,858	172,439
Invested in capital assets	465,782	401,074
	\$ 4,542,746	\$ 4,492,721

STATEMENT OF REVENUE AND EXPENSES

For the year ended March 31, 2025, with comparative information for 2024

	2025	2024
REVENUE		
Government	\$ 5,114,742	\$ 3,648,898
Member, service, and event fees	2,508,181	1,875,694
Donations and fundraising	522,072	494,511
Investment and miscellaneous income	115,281	128,488
	\$ 8,260,276	\$ 6,147,591
EXPENSES		
Wages and staffing expenses	\$ 6,703,243	\$ 4,751,143
Occupancy costs	562,429	472,509
Program expenses	436,409	351,628
Amortization	248,174	191,117
Other general and administrative expenses	325,061	170,816
Insurance	70,833	69,787
	8,346,149	6,007,000
Excess (deficiency) of revenue over expenses	\$ (85,873)	\$ 140,591



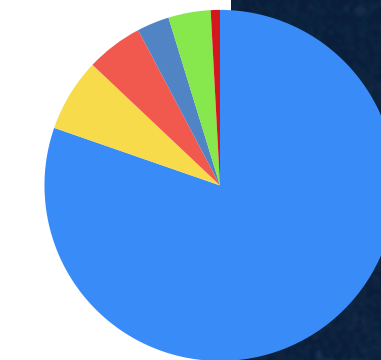
REVENUE

62%
Government

31%
Member, service,
and event fees

6%
Donations and
fundraising

1%
Investment income
and miscellaneous



EXPENSES

80%
Wages and staffing
expenses

7%
Occupancy costs

5%
Program expenses

3%
Amortization

4%
Other general and
administrative
expenses

1%
Insurance



OUR SUPPORTERS

Government



Government
of Canada



Foundations and Agencies



Other Funders

Janet Walker
Nanaimo Pride Society
Donate-A-Car Canada
Best Buy
Harmac Pacific
Coast Distributors Nanaimo
Habitat for Humanity Nanaimo
Black Press Media Coins for Kids
CKNW Kids' Fund
Coast Capital Savings
TD Canada Trust

United Way British Columbia
Arrowsmith Golf and Country Club
BC Provincial Government Employees Union
Rotary Club of Nanaimo
Rotary Club of Nanaimo Daybreak
Island Return It - Dugy's Bottle Depot
Country Grocer
Wheaton Hyundai
Kim Pirie
West Jet



Central
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bgccvi.com

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